

2014 Annual Report



ChildSavers





From the CEO

It was a momentous year; a year of celebrations and successes.

With your help, we served nearly 3,000 of our community's most vulnerable children and families.

In 2014, we celebrated our 90th anniversary. Many changes have occurred in our nine decades, but we have never wavered from our commitment to improve the lives of Richmond's children. We know that supporting children and their families builds a healthy community. During our tenure, we have provided extensive outpatient mental health services for children, and, since the 1980's, we have invested in early childhood education to provide a broad range of support services for those who educate preschool children.

In fiscal year 2014, ChildSavers helped 2,919 children and their families through mental health and child development services: regardless of their ability to pay.

Thank you to the community partners, volunteers and financial supporters that make this success possible. I particularly thank The Community Foundation Serving Richmond and Central Virginia, the Jenkins Foundation, the United Way of Greater Richmond and Petersburg, the Department of Social Services, the Robins Foundation and the Richmond Memorial Health Foundation for their commitment to our community's children.

Your generosity gives children hope. It gives them the tools they need to grow up safe, healthy, happy, and ready to learn. Thank you.

Warmly,

A handwritten signature in black ink, appearing to read 'L. Robert Bolling'. The signature is stylized and fluid, with a long horizontal line extending from the end.

L. Robert Bolling
Chief Executive Officer

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Chief Executive Officer

L. Robert Bolling

ChildSavers-Memorial Child Guidance Clinic is a 501(C)3 non-profit organization and does not discriminate on the basis of race, color, religion, sex, gender or national origin.



Year in Review

ChildSavers mission is to guide our community's children through life's critical moments with trauma-informed mental health and child development services.

- ★ Guidance Clinic provided 436 children dealing with a wide range of issues, including Adjustment Disorder, Depression, ADHD, and Mood Disorder 5,249 hours of therapy.
- ★ Trauma Response provided 1,950 hours of therapy to 235 children that witnessed or experienced a traumatic event.
- ★ Child Development Services (CDS) trained and mentored 443 child care providers in best-practices, developmental milestones and safety.
- ★ CDS also provided 1,649 children healthy meals and snacks in partnership with USDA and child care providers.





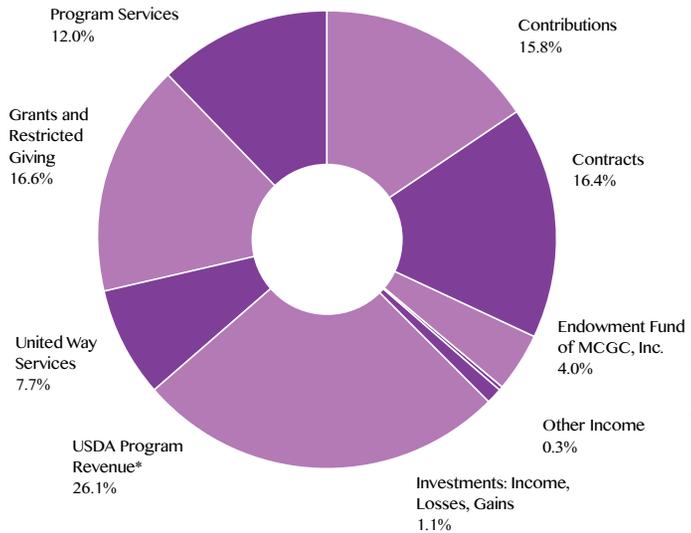
Story of Hope

Tyrese* is eight years old. The innocence of his childhood was overshadowed by community and family violence, almost from day one. He witnessed his neighbors gunned down in his apartment complex, police raids in his community, and domestic violence in his own home. Tyrese, who wants to be a teacher when he grows up, can recount his own near-miss of stray bullets and has even fallen victim to the hands of an abusive adult on more than one occasion. His bright future was dimmed by the experiences of his reality. His life that taught him the world is not a safe place; adults do not protect him; and he must be vigilant and live in fear at all times. This resulted in his reoccurring sense of hopelessness and a fatalistic attitude about his future.

Until last year.

Tyrese entered foster care after a report of drugs and violence in his home. His new foster parents, along with a social worker, brought him to ChildSavers. Desperate to create a healthy bond with his new family, Tyrese began working weekly with his therapist to express his feelings of anger and sadness in a warm and nurturing environment. Through play, art and sand tray therapy, Tyrese began to learn the tools to once again find trust, hope, and joy in his life. Through sketching, he was able to remove the nightmarish images from his head and illustrate them on paper where he could lessen their power. Over the course of several weeks, Tyrese began to experience overall improvement in his behavior, sleep patterns and attitude. “I like coming here (he says about ChildSavers) and I like school— mostly math.” On his thoughts for the future Tyrese says with a grin, “I want to be a teacher so I can help kids and tell them that it’s going to be ok”.

*Name changed to protect privacy.



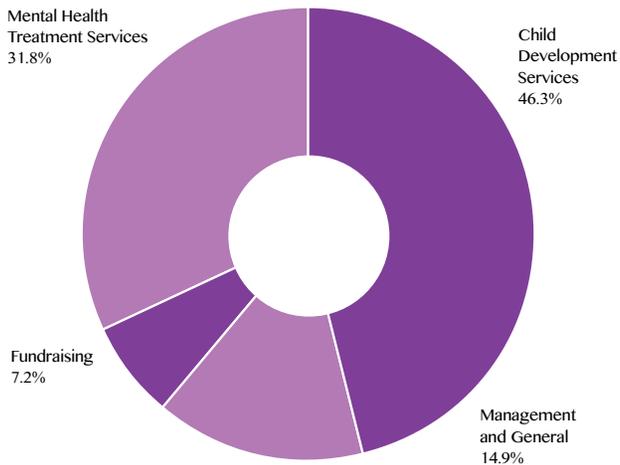
Revenue and Support

USDA Program Revenue*	\$1,047,275
United Way Services	\$308,000
Grants and Restricted Giving	\$665,272
Program Services	\$479,594
Contracts	\$657,268
Contributions	\$635,430
Endowment Fund of MCGC, Inc.	\$160,053
Other Income	\$13,298
Investments: Income, Losses, Gains	\$44,550
TOTAL REVENUE	\$4,010,740

*86.2% of funds provided nutritious food to children in child care.

Assets

Cash and Cash Equivalents	\$264,016
Investments	\$351,398
United Way Funding Commitment	\$150,000
Accounts Receivables	\$239,494
Grants Receivable	\$286,300
Contributions Receivable	\$34,585
Prepaid Expenses	\$15,451
Property and Equipment	\$296,555
TOTAL ASSETS	\$1,637,799



Expenses

Mental Health Treatment Services	\$1,195,183
Child Development Services	\$1,740,114
Management and General	\$560,306
Fundraising	\$265,489
TOTAL EXPENSES	\$3,761,092

Liabilities and Net Assets

Line of Credit, Payable	\$69,995
Accounts Payable	\$253,073
Payable to Provider	\$72,858
Accrued Expenses	\$80,633
Deferred Revenue	\$13,281
TOTAL LIABILITIES	\$489,840
TOTAL NET ASSETS	\$1,147,959
TOTAL LIABILITIES & NET ASSETS	\$1,637,799

ChildSavers believes that **all** children can be safe, happy, healthy and ready to learn.



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